

Six Year Transportation Improvement Program, 2017 to 2022

* = Outside Funding Anticipated

Priority	Project	BMP	EMP	2017			2018			2019			2020-2022			Project Total
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
	Non-Capital Improvement Projects															
1	Countywide Bridge/Road Bank Protection	-	-	\$25		\$313	\$25		\$75	\$25		\$75	\$75		\$225	\$838
2	* Countywide Culvert Replacement	-	-	\$35	\$25		\$10		\$370	\$30	\$5		\$25		\$330	\$830
3	Federal Forest Road Improvements	-	-	\$5		\$95	\$5		\$95	\$5		\$95	\$15		\$285	\$600
	Capital Improvement Projects															
4	Countywide 3R Program	-	-	\$60	\$5	\$1,200	\$40	\$2	\$550	\$40	\$2	\$550	\$120	\$6	\$1,650	\$4,225
5	Countywide Misc. Safety & Guardrail	-	-	\$45	\$5	\$250	\$10	\$5	\$100	\$10	\$5	\$100	\$30	\$15	\$300	\$875
6	Highway 603 Stabilization	11.700	13.420			\$5,095										\$5,095
7	Lincoln Creek Bridge No. 31 Replacement	11.900	-			\$10										\$10
8	County Safety Program - Phase II	-	-	\$73		\$1,126										\$1,199
9	Jackson Hwy Rehabilitation	0.257	1.231			\$1,230										\$1,230
10	North County Industrial Access	-	-	\$187												\$187
11	* Wigley Road Improvements	0.720	1.033	\$20	\$10		\$5		\$300							\$335
12	North Fork Road Realignment	2.700	4.050	\$70	\$100		\$60	\$50	\$2,640							\$2,920
13	Swofford Road Rehabilitation	0.000	1.777	\$10	\$5		\$10					\$750				\$775
14	* Rush Road Improvements	2.600	3.164	\$25			\$75	\$100		\$50	\$50	\$2,000				\$2,300
15	* Boyd Road Rehabilitation	0.000	1.140	\$10			\$10			\$60	\$50	\$350				\$480
16	* Isbell Road Rehabilitation	0.000	1.410	\$10			\$10			\$30	\$35	\$350				\$435
17	* Harrison Avenue Improvements	0.548	2.544										\$1,000			\$1,000
18	* Borst Avenue Safety Improvements	0.000	0.298										\$150			\$150
19	Centralia Alpha Road Improvements	10.600	11.850	\$5	\$5		\$10	\$10		\$100	\$50				\$4,500	\$4,680
20	* Avery Road West Improvements	0.090	2.700							\$180	\$20		\$10	\$5	\$500	\$715
21	* Tucker Road Widening	0.000	5.549							\$100	\$100		\$185	\$185	\$2,280	\$2,850
22	* Mickelsen Parkway	0.000	0.700	\$10			\$10			\$10			\$120	\$350	\$3,000	\$3,500
23	* Avery Road West/North Military Road Intersection	0.430	0.470										\$20		\$50	\$70
24	* Forest Napavine Road East Improvements	0.000	1.565							\$100	\$30		\$226	\$42	\$3,744	\$4,142
25	Teitzel Road Bridge Approach Repair	0.700	0.990										\$30		\$170	\$200
26	* Gallagher Road Extension	0.000	0.970										\$100	\$30	\$970	\$1,100
27	* Downie Road Extension	0.000	-										\$100	\$20	\$1,080	\$1,200
28	* Middle Fork Road Improvements	0.000	3.740										\$2,940	\$1,020	\$11,770	\$15,730
29	* Highway 603 (4) Rehabilitation	10.900	11.700										\$120	\$40	\$951	\$1,111
30	* SR 505 Corridor Improvements	2.180	5.500										\$1,022	\$75	\$1,791	\$2,888
31	* Railroad Line Acquisition	-	-									\$3,000				\$3,000
																\$0

Misc. Engineering, ROW, & Construction Costs
Construction TOTAL
Annual Balance

County Forces Construction Limit

\$590	\$155	\$9,319	\$280	\$167	\$4,130	\$740	\$347	\$7,270	\$6,288	\$1,788	\$33,596	\$64,670
		\$10,064			\$4,577			\$8,357			\$41,672	\$64,670
		(\$10,064)			(\$4,577)			(\$8,357)			(\$41,672)	\$64,670

\$1,278

\$1,278

\$1,278

\$3,834

Six Year Transportation Improvement Program, 2017 to 2022

* = Outside Funding Anticipated				Lewis Co. Funds		Funding Sources									
Priority	Project	BMP	EMP	Local	Matching Funds	86.5%	80%	86.5%	87.5%	33% of	100%	90%	Other	Other	Total
						13.5%	20%	13.5%	12.5%	Project	CAPP	10%			
	Non-Capital Improvement Projects					STP	STP(BR)	ER	FEMA	TIA		RAP	Fed/State	Local	Funding
1	Countywide Bridge/Road Bank Protection	-	-	\$600			\$238								\$838
2	* Countywide Culvert Replacement	-	-	\$45	\$101							\$356	\$328		\$830
3	Federal Forest Road Improvements	-	-	\$600											\$600
	Capital Improvement Projects														
4	Countywide 3R Program	-	-	\$1,276							\$2,949				\$4,225
5	Countywide Misc. Safety & Guardrail	-	-	\$875											\$875
6	Highway 603 Stabilization	11.700	13.420	\$3,415	\$208	\$1,000						\$472			\$5,095
7	Lincoln Creek Bridge No. 31 Replacement	11.900	-	\$0	\$2		\$8								\$10
8	County Safety Program - Phase II	-	-	\$0	\$8	\$1,191									\$1,199
9	Jackson Hwy Rehabilitation	0.257	1.231	\$0	\$166	\$1,064									\$1,230
10	North County Industrial Access	-	-	\$0	\$17								\$170		\$187
11	* Wigley Road Improvements	0.720	1.033	\$0										\$335	\$335
12	North Fork Road Realignment	2.700	4.050	\$150	\$277							\$2,493			\$2,920
13	Swofford Road Rehabilitation	0.000	1.777	\$775											\$775
14	* Rush Road Improvements	2.600	3.164	\$0										\$2,300	\$2,300
15	* Boyd Road Rehabilitation	0.000	1.140	\$10										\$470	\$480
16	* Isbell Road Rehabilitation	0.000	1.410	\$10										\$425	\$435
17	* Harrison Avenue Improvements	0.548	2.544	\$0	\$135	\$865									\$1,000
18	* Borst Avenue Safety Improvements	0.000	0.298	\$0	\$20	\$130									\$150
19	Centralia Alpha Road Improvements	10.600	11.850	\$569	\$477	\$1,634						\$2,000			\$4,680
20	* Avery Road West Improvements	0.090	2.700	\$0	\$97	\$618									\$715
21	* Tucker Road Widening	0.000	5.549	\$0	\$285							\$2,565			\$2,850
22	* Mickelsen Parkway	0.000	0.700	\$10										\$3,490	\$3,500
23	* Avery Road West/North Military Road Intersection	0.430	0.470	\$50										\$20	\$70
24	* Forest Napavine Road East Improvements	0.000	1.565	\$10										\$4,132	\$4,142
25	Teitzel Road Bridge Approach Repair	0.700	0.990	\$200											\$200
26	* Gallagher Road Extension	0.000	0.970	\$0									\$1,100		\$1,100
27	* Downie Road Extension	0.000	-	\$0									\$1,200		\$1,200
28	* Middle Fork Road Improvements	0.000	3.740	\$0										\$15,730	\$15,730
29	* Highway 603 (4) Rehabilitation	10.900	11.700	\$0	\$111							\$1,000			\$1,111
30	* SR 505 Corridor Improvements	2.180	5.500	\$0	\$722								\$1,444	\$722	\$2,888
31	* Railroad Line Acquisition	-	-	\$0									\$2,000	\$1,000	\$3,000
				\$0											\$0

Misc. Engineering, ROW, & Construction Costs

Construction TOTAL

Annual Balance

County Forces Construction Limit

\$8,595 \$2,626

\$6,502 \$246

\$0 \$0

\$0 \$2,949

\$8,886

\$6,242

\$28,624

\$64,670

\$64,670

\$11,221